Clinton County Health Department

Deciming Balance	COUNTY Fiscal Year	Revenue Source	Clinton 2003	Percent of Agency's Total	Jurisdiction 0 - 20,000 Average Percent	Statewide 2003 Average Percentage
Taxes	Beginning Balance		\$160,788			
Taxes						
Vital Records \$19,100 3,11% 1,39% Domations \$11,411 1,86% 1,22% Fees \$0 0,00% 1,35% Other \$43,785 7,14% 3,05% Total Local Revenues Substance of State of Sta			\$167,828	27.35%	26.62%	44.61%
Donations S11,411	Interest		\$4,760	0.78%	0.95%	0.50%
Fees	Vital Records		\$19,100	3.11%	1.39%	2.67%
Other	Donations		\$11,411	1.86%	1.22%	0.46%
### Total Local Revenues DHSS Revenues	Fees		\$0	0.00%	1.35%	4.37%
DHSS Revenues			\$43,785	7.14%	3.05%	2.98%
Core Public Health State \$41,722 6.80% 9.65% Family Planning State \$14,171 2.31% 0.87% Bramily Planning Federal \$5,930 0.97% 0.40% MCH Federal \$5,930 0.97% 0.40% MCH Federal \$5,930 0.97% 0.40% MCH Federal \$15,833 2.58% 2.60% School Health Grants State \$0 0.00% 0.07% WIC Administration Federal \$70,860 11.55% 6.49% Child Care Inspections State \$0 0.00% 0.00% Child Care Inspections Federal \$925 0.15% 0.18% Child Care Inspections Federal \$0 0.00% 0.00% AIDS Funding Federal \$1,075 0.18% 0.21% AIDS Funding Federal \$2,240 13.40% 2.16% Breast & Carvical Cancer Federal \$0 0.00% 0.00% <t< td=""><td>Total Local Revenues</td><td></td><td>\$246,884</td><td>40.24%</td><td>34.57%</td><td>55.60%</td></t<>	Total Local Revenues		\$246,884	40.24%	34.57%	55.60%
Family Planning State \$14,171 2,31% 0,87% Family Planning Federal \$5,930 0,97% 0,40% MCH Federal \$5,930 0,97% 0,40% MCH Federal \$15,833 2,58% 2,60% 5,000 4,00% 0,77% 6,40% 6,	DHSS Revenues					
Family Planning		State				4.67%
MCH		State	\$14,171			0.619
School Health Grants						0.249
WIC Administration						2.149
Child Care Inspections						0.279
Child Care Inspections						4.729
Child Care Nurse Consultant Federal \$1,075 0.18% 0.21% AIDS Funding State \$0 0.00% 0.00% AIDS Funding Federal \$0 0.00% 0.04% Regional ER Planning Federal \$82,240 13.40% 2.16% Breast & Cervical Cancer Federal \$1,942 0.32% 0.64% Chronic Disease Prevention State \$0 0.00% 0.05% Chronic Disease Prevention Federal \$0 0.00% 0.57% Worksite Inventory Federal \$0 0.00% 0.05% Chronic Disease Prevention Federal \$0 0.00% 0.05% Other DHSS State \$13,920 2.27% 1.18% Other DHSS Federal \$63,479 10.35% 2.78% Other DHSS Other Sources \$0 0.00% 0.00% Total DHSS State \$0.812 \$11.38% 12.55% Total DHSS Other \$0 0.00% 15.01%	*					0.039
AIDS Funding State \$0 0.00% 0.00% AIDS Funding Federal \$0 0.00% 0.00% AIDS Funding Federal \$0 0.00% 0.00% 0.04% Regional ER Planning Federal \$22,40 13,40% 2.16% Breast & Cervical Cancer State \$0 0.00% 0.02% Breast & Cervical Cancer Federal \$1,942 0.32% 0.64% 0.00% 0.00% 0.05% Chronic Disease Prevention Federal \$0 0.00% 0.05% Chronic Disease Prevention Federal \$0 0.00% 0.57% Worksite Inventory Federal \$0 0.00% 0.02% 0.00% 0.00% 0.00% 0.00FBDTS State \$13,920 2.27% 1.18% 0.00FbDTS State \$13,920 2.27% 1.18% 0.00FbDTS State \$13,920 2.27% 1.18% 0.00FbDTS Other DHSS Other DHSS Other \$0.00% 0.00						0.179
AIDS Funding Federal \$0 0.00% 0.04% Regional ER Planning Federal \$82,240 13.40% 2.16% Breast & Cervical Cancer Federal \$1,942 0.32% 0.64% Breast & Cervical Cancer Federal \$1,942 0.32% 0.64% Chronic Disease Prevention State \$0 0.00% 0.05% Worksite Inventory Federal \$0 0.00% 0.05% Worksite Inventory Federal \$0 0.00% 0.02% Worksite Inventory Federal \$0.3479 10.35% 2.78% Other DHSS Federal \$0.3479 10.35% 2.78% Other DHSS Federal \$0.3479 10.35% 2.78% Other DHSS Other Sources \$0 0.00% 0.00% Total DHSS Federal \$0.3479 10.35% 2.85% Total DHSS Other \$0 0.00% 0.00% Total DHSS Other \$0 0.00% 0.00% Total DHSS Combined Revenues \$312,095 50.87% 28.65% Other Revenues \$0 0.00% 15.01% Home Maker \$0 0.00% 15.01% Home Maker \$0 0.00% 10.78% Medicaid - (Non-Home Health) \$0.360 0.00% 0.13% Family Planning Title X \$0 0.00% 0.75% Medicara - (Non-Home Health) \$0.360 0.00% 0.75% Medicara - (Non-Home Health) \$0.00% 0.75% Medicara - (Non-Home Health) \$0.00% 0.00% 0.75% Total Other Revenue \$0.00% 0.00% 0.00% Total Revenue All Sources \$0.00% 0.00% 0.00% Total Revenue						0.129
Regional ER Planning Federal \$82,240 13.40% 2.16% Breast & Cervical Cancer State \$0 0.00% 0.02% Breast & Cervical Cancer Federal \$1,942 0.32% 0.64% Chronic Disease Prevention State \$0 0.00% 0.57% Worksite Inventory Federal \$0 0.00% 0.02% Other DHSS State \$13,920 2.27% 1.18% Other DHSS Federal \$63,479 10.35% 2.78% Other DHSS Other Sources \$0 0.00% 0.00% Other DHSS Other Sources \$0 0.00% 0.00% Total DHSS Federal \$242,283 39.49% 16.10% Total DHSS Other \$0 0.00% 0.00% Total DHSS Other \$0 0.00% 0.00% Total DHSS Combined Revenues \$312,095 50.87% 28.65% Other Revenues \$36,208 5.90% 4.30% Home Health	e					0.079
Breast & Cervical Cancer State \$0 0.00% 0.02% Breast & Cervical Cancer Federal \$1,942 0.32% 0.64% Chronic Disease Prevention State \$0 0.00% 0.05% Chronic Disease Prevention Federal \$0 0.00% 0.02% Worksite Inventory Federal \$0 0.00% 0.02% Other DHSS State \$13,920 2.27% 1.18% Other DHSS Other Sources \$0 0.00% 0.00% Other DHSS Other Sources \$0 0.00% 0.00% Total DHSS Federal \$69,812 11.38% 12.55% Total DHSS Other \$0 0.00% 0.00% Total DHSS Other \$0 0.00% 12.55% Total DHSS Combined Revenues \$312,095 \$0.87% 28.65% Other Revenues Home Health \$0 0.00% 15.01% Home Maker \$0 0.00% 15.78%						5.05%
Breast & Cervical Cancer Federal \$1,942 0.32% 0.64% Chronic Disease Prevention State \$0 0.00% 0.05% Chronic Disease Prevention Federal \$0 0.00% 0.57% Worksite Inventory Federal \$0 0.00% 0.02% Other DHSS State \$13,920 2.27% 1.18% Other DHSS Federal \$63,479 10.35% 2.78% Other DHSS Other Sources \$0 0.00% 0.00% Total DHSS Stederal \$63,479 10.35% 2.78% Other DHSS Other Sources \$0 0.00% 0.00% Total DHSS Stederal \$69,812 11.38% 12.55% Total DHSS Ombined Revenues \$312,095 \$0.87% 28.65% **Other Revenues** Home Health \$0 0.00% 15.01% Home Healthh \$0 0.00% 15.78% McC+ (Non-Home Health) \$36,208 \$.90% 4.30% MC+Y(Non-Home Heal						2.33%
Chronic Disease Prevention						0.019
Chronic Disease Prevention Federal \$0 0.00% 0.57%						0.40%
Worksite Inventory Federal \$0 0.00% 0.02% Other DHSS State \$13,920 2.27% 1.18% Other DHSS Federal \$63,479 10.35% 2.78% Other DHSS Other Sources \$0 0.00% 0.00% Total DHSS Federal \$242,283 39,49% 16.10% Total DHSS Other \$0 0.00% 0.00% Total DHSS Combined Revenues Total DHSS Combined Revenues Well and the properties of						0.029
Other DHSS State \$13,920 2.27% 1.18% Other DHSS Federal \$63,479 10.35% 2.78% Other DHSS Other Sources \$0 0.00% 0.00% Total DHSS Federal Total DHSS State Total DHSS Other \$242,283 39,49% 16.10% Total DHSS Combined Revenues \$312,095 \$0.87% 28.65% Other Revenues Total DHSS Combined Revenues Total DHSS Combined Revenues S312,095 \$0.87% 28.65% Other Revenues Home Health \$0 0.00% 15.01% Home Health \$0 0.00% 10.78% Medicaid - (Non-Home Health) \$36,208 5.90% 4.30% MC+ (Non-Home Health) \$636 0.10% 0.38% Family Planning Title X \$0 0.00% 0.75% Medicare - (Non-Home Health) \$12,729 2.07% 1.75% Private 3rd Party (Non-Home Health) \$0 0.00% <td></td> <td></td> <td></td> <td></td> <td></td> <td>0.29%</td>						0.29%
Other DHSS Federal \$63,479 10.35% 2.78% Other DHSS Other Sources \$0 0.00% 0.00% Total DHSS Federal \$242,283 39.49% 16.10% Total DHSS Other \$0 0.00% 0.00% Total DHSS Combined Revenues S312,095 50.87% 28.65% Ween Health \$0 0.00% 15.01% Home Health \$0 0.00% 10.78% Medicaid - (Non-Home Health) \$36,208 5.90% 4.30% MC+ (Non-Home Health) \$36,208 5.90% 4.30% Medicaid - (Non-Home Health) \$636 0.10% 0.38% Family Planning Title X \$0 0.00% 0.13% Other State Departments \$0 0.00% 0.75% Medicare - (Non-Home Health) \$0 0.00% 0.75% Medicare - (Non-Home Health) \$0 0.00% 0.67% Other \$5,000 0.81% 3.02% Total Other Revenue	3					0.16%
Other DHSS Other Sources \$0 0.00% 0.00% Total DHSS Federal Total DHSS State Total DHSS Other \$242,283 39,49% 16,10% Total DHSS Other \$0 0.00% 12,55% Total DHSS Combined Revenues \$312,095 50,87% 28,65% Other Revenues Home Health \$0 0.00% 15,01% Home Maker \$0 0.00% 10,78% Medicaid - (Non-Home Health) \$36,208 5,90% 4,30% MC+ (Non-Home Health) \$3636 0.10% 0.13% Other State Departments \$0 0.00% 0.13% Other State Departments \$0 0.00% 0.75% Medicare - (Non-Home Health) \$12,729 2.07% 1.75% Medicare - (Non-Home Health) \$0 0.00% 0.75% Medicare - (Non-Home Health) \$0 0.00% 0.75% Medicare - (Non-Home Health) \$0 0.00% 0.05% Other State Departments \$0 0.00% 1.05%						0.829
Total DHSS Federal Total DHSS State Total DHSS Other \$242,283 39,49% 16.10% Total DHSS Other \$69,812 11.38% 12.55% Total DHSS Other \$0 0.00% 0.00% Total DHSS Combined Revenues *** Other Revenue** *** Other Revenue** Home Health \$0 0.00% 15.01% Home Maker \$0 0.00% 10.78% Medicaid - (Non-Home Health) \$36,208 5.90% 4.30% MC+ (Non-Home Health) \$636 0.10% 0.38% Family Planning Title X \$0 0.00% 0.13% Other State Departments \$0 0.00% 0.75% Medicare - (Non-Home Health) \$12,729 2.07% 1.75% Private 3 rd Party (Non-Home Health) \$12,729 2.07% 1.75% Private 3 rd Party (Non-Home Health) \$54,573 8.89% 36.79% Total Other Revenue \$54,573 8.89% 36.79% Expenditures \$339,211 67.58% 5						2.99%
Total DHSS State						0.00%
Total DHSS Other \$0 0.00% 0.00% Total DHSS Combined Revenues \$312,095 \$0.87% 28.65% Other Revenues Home Health \$0 0.00% 15.01% Home Maker \$0 0.00% 10.78% Medicaid - (Non-Home Health) \$36,208 5.90% 4.30% MC+ (Non-Home Health) \$636 0.10% 0.38% Family Planning Title X \$0 0.00% 0.13% Other State Departments \$0 0.00% 0.75% Medicare - (Non-Home Health) \$12,729 2.07% 1.75% Private 3rd Party (Non-Home Health) \$0 0.00% 0.67% Other \$5,000 0.81% 3.02% Total Other Revenue \$54,573 8.89% 36.79% Total Revenue All Sources \$613,551 100.00% 100.00% Expenditures \$389,211 67.58% 58.93% Contract Services \$307 0.05% 58.93% 53.71% Supplies/Equipment						18.629
Total DHSS Combined Revenues						6.529 0.009
Home Health						25.13%
Home Health			\$312,093	30.8770	28.0376	23.137
Home Maker			\$0	0.00%	15 019/	4.62%
Medicaid - (Non-Home Health) \$36,208 5,90% 4,30% MC+ (Non-Home Health) \$636 0.10% 0.38% Family Planning Title X \$0 0.00% 0.13% Other State Departments \$0 0.00% 0.75% Medicare - (Non-Home Health) \$12,729 2.07% 1.75% Private 3rd Party (Non-Home Health) \$0 0.00% 0.67% Other \$5,000 0.81% 3.02% Total Other Revenue \$54,573 8.89% 36.79% Expenditures Salaries/Wages \$389,211 67.58% 58.93% Contract Services \$307 0.05% 53.3% Supplies/Equipment \$47,694 8.28% 8.71% Fringe Benefits \$93,995 16.32% 12.90% Travel \$27,394 4.76% 2.97% Utilities/Rent \$10,826 1.88% 2.05% Election Costs \$0 0.00% 0.11% Capital Expenditures \$56,493						
MC+ (Non-Home Health) \$636 0.10% 0.38% Family Planning Title X \$0 0.00% 0.13% Other State Departments \$0 0.00% 0.75% Medicare - (Non-Home Health) \$12,729 2.07% 1.75% Private 3rd Party (Non-Home Health) \$0 0.00% 0.67% Other \$5,000 0.81% 3.02% Total Other Revenue \$54,573 8.89% 36.79% Expenditures Salaries/Wages \$613,551 100.00% 100.00% Contract Services \$307 0.05% 58.93% Supplies/Equipment \$47,694 8.28% 8.71% Fringe Benefits \$93,995 16.32% 12.90% Travel \$27,394 4.76% 2.97% Utilities/Rent \$10,826 1.88% 2.05% Election Costs \$0 0.00% 1.21% Other \$6,493 1.13% 7.79% Total Expenditures \$10,00%						4.12% 1.89%
Family Planning Title X \$0 0.00% 0.13% Other State Departments \$0 0.00% 0.75% Medicare - (Non-Home Health) \$12,729 2.07% 1.75% Private 3rd Party (Non-Home Health) \$0 0.00% 0.67% Other \$5,000 0.81% 3.02% Total Other Revenue \$54,573 8.89% 36.79% Expenditures Salaries/Wages \$389,211 67.58% \$8.93% Contract Services \$307 0.05% \$5.33% Supplies/Equipment \$47,694 8.28% 8.71% Fringe Benefits \$93,995 16.32% 12.90% Travel \$27,394 4.76% 2.97% Utilities/Rent \$10,826 1.88% 2.05% Capital Expenditures \$0 0.00% 1.21% Other \$6,493 1.13% 7.79% Total Expenditures \$575,919 100.00% 100.00% Accrual Adjustment (+ -) Ending Balance <						1.389
Other State Departments \$0 0.00% 0.75% Medicare - (Non-Home Health) \$12,729 2.07% 1.75% Private 3rd Party (Non-Home Health) \$0 0.00% 1.75% Other \$5,000 0.81% 3.02% Total Other Revenue \$54,573 8.89% 36.79% Total Revenue All Sources \$613,551 100.00% 100.00% Expenditures Salaries/Wages \$389,211 67.58% 58.93% Contract Services \$307 0.05% 5.33% Supplies/Equipment \$47,694 8.28% 8.71% Fringe Benefits \$93,995 16.32% 12.90% Travel \$27,394 4.76% 2.97% Utilities/Rent \$10,826 1.88% 2.05% Election Costs \$0 0.00% 1.21% Other \$6,493 1.13% 7.79% Total Expenditures \$575,919 100.00% 100.00% Accrual Adjustment (+ -) Ending Balan						0.319
Medicare - (Non-Home Health) \$12,729 2.07% 1.75% Private 3rd Party (Non-Home Health) \$0 0.00% 0.67% Other \$5,000 0.81% 3.02% Total Other Revenue \$54,573 8.89% 36.79% Total Revenue All Sources \$613,551 100.00% Expenditures Salaries/Wages \$389,211 67.58% 58.93% Contract Services \$307 0.05% 5.33% Supplies/Equipment \$47,694 8.28% 8.71% Fringe Benefits \$93,995 16.32% 12.90% Travel \$27,394 4.76% 2.97% Utilities/Rent \$10,826 1.88% 2.05% Election Costs \$0 0.00% 1.21% Other \$6,493 1.13% 7.79% Total Expenditures \$575,919 100.00% 100.00% Accrual Adjustment (+ -) Ending Balance \$198,420 Fopulation 19,632						0.19%
Private 3rd Party (Non-Home Health) \$0 0.00% 0.67% Other \$5,000 0.81% 3.02% Total Other Revenue \$54,573 8.89% 36.79% Expenditures Expenditures Salaries/Wages \$389,211 67.58% 58.93% Contract Services \$307 0.05% 5.33% Supplies/Equipment \$47,694 8.28% 8.71% Fringe Benefits \$93,995 16.32% 12.90% Tavel \$27,394 4.76% 2.97% Utilities/Rent \$10,826 1.88% 2.05% Election Costs \$0 0.00% 0.11% Capital Expenditures \$0 0.00% 1.21% Other \$6,493 1.13% 7.79% Total Expenditures \$55,919 100.00% 100.00% Accrual Adjustment (+-) Ending Balance \$198,420 Population 19,632 ***						0.60%
Other \$5,000 0.81% 3.02% Total Other Revenue \$54,573 8.89% 36.79% Total Revenue All Sources \$613,551 100.00% 100.00% Expenditures Salaries/Wages \$389,211 67.58% 58.93% Contract Services \$307 0.05% 58.33% Supplies/Equipment \$47,694 8.28% 8.71% Fringe Benefits \$93,995 16.32% 12.90% Travel \$27,394 4.76% 2.97% Utilities/Rent \$10,826 1.88% 2.05% Election Costs \$0 0.00% 0.11% Capital Expenditures \$0 0.00% 1.21% Other \$6,493 1.13% 7.79% Total Expenditures \$575,919 100.00% 100.00% Accrual Adjustment (+-) Ending Balance \$198,420 Population 19,632						0.19%
Total Revenue All Sources \$613,551 100.00% 100.00% Expenditures Salaries/Wages \$389,211 67.58% 58.93% Contract Services \$307 0.05% 5.33% Supplies/Equipment \$47,694 8.28% 8.71% Fringe Benefits \$93,995 16.32% 12.90% Travel \$27,394 4.76% 2.97% Utilities/Rent \$10,826 1.88% 2.05% Election Costs \$0 0.00% 0.11% Capital Expenditures \$0 0.00% 1.21% Other \$6,493 1.13% 7.79% Total Expenditures \$575,919 100.00% 100.00% Accrual Adjustment (+ -) Ending Balance \$198,420 Population 19,632 ***	* 1					5.97%
Total Revenue All Sources \$613,551 100.00% 100.00% Expenditures Salaries/Wages \$389,211 67.58% 58.93% Contract Services \$307 0.05% 5.33% Supplies/Equipment \$47,694 8.28% 8.71% Fringe Benefits \$93,995 16.32% 12.90% Travel \$27,394 4.76% 2.97% Utilities/Rent \$10,826 1.88% 2.05% Election Costs \$0 0.00% 1.21% Capital Expenditures \$0 0.00% 1.21% Other \$6,493 1.13% 7.79% Total Expenditures \$575,919 100.00% 100.00% Accrual Adjustment (+ -) Ending Balance \$198,420 Population 19,632	Total Other Revenue					19.279
Expenditures Salaries/Wages \$389,211 67.58% 58.93% Contract Services \$307 0.05% 53.3% Supplies/Equipment \$47,694 8.28% 8.71% Fringe Benefits \$93,995 16.32% 12.90% Travel \$27,394 4.76% 2.97% Utilities/Rent \$10,826 1.88% 2.05% Election Costs \$0 0.00% 0.11% Capital Expenditures \$0 0.00% 1.21% Other \$6,493 1.13% 7.79% Total Expenditures \$575,919 100.00% 100.00% Accrual Adjustment (+ -) Ending Balance \$198,420 Population 19,632 **						100.00%
Salaries/Wages \$389,211 67.58% 58.93% Contract Services \$307 0.05% 5.33% Supplies/Equipment \$47,694 8.28% 8.71% Fringe Benefits \$93,995 16.32% 12.90% Travel \$27,394 4.76% 2.97% Utilities/Rent \$10,826 1.88% 2.05% Election Costs \$0 0.00% 0.11% Capital Expenditures \$0 0.00% 1.21% Other \$6,493 1.13% 7.79% Total Expenditures \$575,919 100.00% 100.00% Accrual Adjustment (+ -) Ending Balance \$198,420 Population 19,632 **						
Contract Services \$307 0.05% 5.33% Supplies/Equipment \$47,694 8.28% 8.71% Fringe Benefits \$93,995 16.32% 12.90% Travel \$27,394 4.76% 2.97% Utilities/Rent \$10,826 1.88% 2.05% Election Costs \$0 0.00% 0.11% Capital Expenditures \$0 0.00% 1.21% Other \$6,493 1.13% 7.79% Total Expenditures \$575,919 100.00% 100.00% Accrual Adjustment (+ -) Ending Balance \$198,420 \$100.00% \$100.00% Population 19,632 \$100.00% \$100.00%	-		\$389.211	67.58%	58.93%	50.929
Supplies/Equipment \$47,694 8.28% 8.71% Fringe Benefits \$93,995 16.32% 12.90% Travel \$27,394 4.76% 2.97% Utilities/Rent \$10,826 1.88% 2.05% Election Costs \$0 0.00% 0.11% Capital Expenditures \$0 0.00% 1.21% Other \$6,493 1.13% 7.79% Total Expenditures Accrual Adjustment (+ -) Ending Balance \$198,420 Population 19,632						15.249
Fringe Benefits \$93,995 16.32% 12.90% Travel \$27,394 4.76% 2.97% Utilities/Rent \$10,826 1.88% 2.05% Election Costs \$0 0.00% 0.11% Capital Expenditures \$0 0.00% 1.21% Other \$6,493 1.13% 7.79% Total Expenditures \$57,919 100.00% 100.00% Accrual Adjustment (+-) Ending Balance \$198,420 \$19,632 \$100.00%						8.879
Travel \$27,394 4.76% 2.97% Utilities/Rent \$10,826 1.88% 2.05% Election Costs \$0 0.00% 0.11% Capital Expenditures \$0 0.00% 1.21% Other \$6,493 1.13% 7.79% Total Expenditures \$575,919 100.00% 100.00% Accrual Adjustment (+ -) Ending Balance \$198,420 Population 19,632						12.859
Utilities/Rent \$10,826 1.88% 2.05% Election Costs \$0 0.00% 0.11% Capital Expenditures \$0 0.00% 1.21% Other \$6,493 1.13% 7.79% Total Expenditures \$575,919 100.00% 100.00% Accrual Adjustment (+ -) Ending Balance \$198,420 Population 19,632						1.449
Election Costs \$0 0.00% 0.11% Capital Expenditures \$0 0.00% 1.21% Other \$6,493 1.13% 7.79% Total Expenditures \$575,919 100.00% 100.00% Accrual Adjustment (+-) Ending Balance \$198,420 \$19,632 \$100.00%						1.679
Capital Expenditures \$0 0.00% 1.21% Other \$6,493 1.13% 7.79% Total Expenditures \$575,919 100.00% 100.00% Accrual Adjustment (+-) Ending Balance \$198,420 \$19,632 \$19,632						0.069
Other \$6,493 1.13% 7.79% Total Expenditures \$575,919 100.00% 100.00% Accrual Adjustment (+-) Ending Balance \$198,420 Population 19,632 **						2.169
Total Expenditures \$575,919 100.00% 100.00% Accrual Adjustment (+ -) \$198,420 \$19,632 Population \$19,632						6.799
Accrual Adjustment (+ -) \$198,420 Ending Balance \$19,632						100.009
Population 19,632	Accrual Adjustment (+ -)					
1	Ending Balance		\$198,420			
Per Canita Public Health Revenue \$21.00	Population		19,632			
1 Ci Capita 1 uone Heatin Revenue \$51.00	Per Capita Public Health Revenue		\$31.00			
Tax Rate \$0.09	Tax Rate		\$0.09			

Clinton County Revenue Comparison 1994 - 2003



